

**CITY OF MISSOURI VALLEY
SPECIAL CITY COUNCIL MEETING
TELECONFERENCE
MONDAY, APRIL 13, 2020
6:00 P.M.**

Mayor Pro-Tem Struble presided over the meeting and called it to order at 6:00 P.M. with the following Council members present: Dooley, Sr., Ford, Pfouts, Stueve, and Struble.

The Pledge of Allegiance was recited.

There were no Mayor or Council comments or additions.

6:00 p.m. Public Hearing was held on the FY 20-21 Budget. There were no oral or written objections. Mayor Pro-Tem Struble declared the hearing closed.

Motion by Pfouts, seconded by Stueve to approve the agenda for the April 13, 2020 meeting. Motion carried unanimously.

There were no inquiries from citizens.

Resolution 20-12 was introduced Adopting the Annual Budget for the Fiscal Year Ending June 30, 2020. Motion by Pfouts, seconded by Stueve. Motion carried unanimously.

There were no City Clerk comments.

There were no Mayor comments.

Motion by Pfouts, seconded by Stueve to adjourn at 6:02 p.m. Motion carried unanimously.

Sherman Struble, Mayor Pro-Tem

Attest:
Jodie Flaherty, City Clerk

RESOLUTION 20-12
A RESOLUTION ADOPTING THE ANNUAL BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2021

BE IT RESOLVED by the City Council of the City of Missouri Valley, Iowa:

The annual budget for the fiscal year ending June 30, 2021, as set forth in the budget summary certificate and in the detailed budget in support thereof showing the revenue estimates and appropriations, expenditures and allocations to programs and activities for said fiscal year is adopted and the Clerk is directed to make the filing required by law and to set up her books in accordance with the summary and details as adopted.

PASSED AND ADOPTED this 13th day of April, 2020.

Sherman Struble, Mayor Pro-Tem

ATTEST:

Jodie Flaherty
City Clerk

43-404

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

Resolution No. _____

The City of: Missouri Valley County Name: HARRISON Date Budget Adopted: _____

The below signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 700 which lists any and all of the debt service obligations of the City.

713-642-3502

County Auditor Date Stamp		January 1, 2019 Property Valuations			Last Official Census
		With Gas & Electric	Without Gas & Electric		
Regular	2a	88,430,568	87,368,638		2,035
DEBT SERVICE	2b	89,915,153	88,853,225		
Ag Land	2c	1,061,436			

Code	Dollar Limit	Purpose	(A) Request with		(B) Property Taxes Levied		(C) Rate
			Utility Replacement				
344.1	810020	Regular General Levy	5	716,288	707,555	43	8.10000
Non-Voted Other Permissible Levies							
121(8)	0.67530	Contract for use of Bridge	6		0	44	0
121(10)	0.85250	Opr & Maint publicly owned Transit	7		0	45	0
121(11)	Amnt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0
121(12)	0.15500	Opr & Maint of City owned Civic Center	9		0	47	0
121(13)	0.65750	Planning a Sanitary Disposal Project	10		0	48	0
121(14)	0.27000	Aviation Authority (under sec. 330A, 15)	11		0	49	0
121(15)	0.06750	Levee Impr. fund in special charter city	12		0	51	0
121(17)	Amnt Nec	Liability, property & self insurance costs	14	85,101	84,079	52	0.96235
121(21)	Amnt Nec	Support of a Local Emerg. Mgmt. Comm.	492	2,000	1,976	485	0.02262
Voted Other Permissible Levies							
121(1)	0.12500	Instrumental/Vocal Music Groups	13		0	53	0
121(2)	0.81000	Memorial Building	16		0	54	0
121	0.13500	Symphony Orchestra	17		0	55	0
121(1)	0.27000	Cultural & Scientific Facilities	18		0	56	0
121(1)	As Voted	County Bridge	19		0	57	0
121(9)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0
121(9)	0.63375	Aid to a Transit Company	21		0	59	0
121(16)	0.20500	Maintain Institution received by gift/devise	27		0	60	0
121(18)	1.00000	City Emergency Medical District	463		0	66	0
121(20)	0.27000	Support Public Library	23		0	61	0
121(22)	1.50000	Unified Law Enforcement	24		0	62	0
Total General Fund Regular Levies (5 thru 24)			25	803,389	793,741		
344.3	3.00375	Ag Land	25	3,186	3,186	62	3.00375
Total General Fund Tax Levies (25 + 26)			27	806,577	796,927		City Not Add
Special Revenue Levies							
344.8	0.27000	Emergency (if general fund all levy limit)	23	23,870	23,590	64	0.27000
344.6	Amnt Nec	Police & Fire Retirement	29		0		0
	Amnt Nec	FICA & IPERS (if general fund all levy limit)	30	143,446	141,723		1.62210
	Amnt Nec	Other Employee Benefits	31	421,562	416,459		4.76715
Total Employee Benefit Levies (29,30,31)			32	565,008	558,222	65	6.38925
Sub Total Special Revenue Levies (28+32)			33	588,884	561,812		
Valuation							
345	As Req	With Gas & Elec	34		0	66	0
	SSMID 1	35		0	67	0	
	SSMID 2	36		0	68	0	
	SSMID 3	37		0	69	0	
	SSMID 4	38		0	70	0	
	SSMID 5	39		0	71	0	
	SSMID 6	40		0	72	0	
	SSMID 7	41		0	73	0	
	SSMID 8	42		0	74	0	
Total Special Revenue Levies			39	568,884	561,812		
344.6	Amnt Nec	Debt Service Levy 76.10(6)	40	330,520	328,816	70	3.67581
344.7	0.67500	Capital Projects (Capital Improv. Reserve)	41		0	71	0
Total Property Taxes (27+39+40+41)			42	1,725,981	1,705,357	72	19.42016

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- _____ 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631 - I) was lawfully published, or posted if applicable, the proof was evidenced
- _____ 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing
- _____ 3) Adopted property taxes do not exceed published or posted amounts.
- _____ 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- _____ 5) Number of the resolution adopting the budget has been included at the top of this form.
- _____ 6) This budget file uploaded to the SUBMIT Area matches the paper copy certified by the city to this office
- _____ 7) The long term debt schedule (Form 700) shows taxpayers payment amounts to pay the G.O. debt certified by the city to this office.

(COUNTY AUDITOR)