

**CITY OF MISSOURI VALLEY
SPECIAL COUNCIL MEETING
CITY HALL
MONDAY, MARCH 11, 2019
6:00 P.M.**

Mayor Kelly presided over the meeting and called it to order at 6:00 p.m. with the following Council members present: Gunderson, Pfouts, Struble, and Stueve. Absent: Tiffey.

The pledge of Allegiance was recited.

Kelly asked Council for any comments or additions-Gunderson requested and will be 8a.

Motion by Struble, seconded by Pfouts to approve the agenda for the March 11, 2019 Council meeting. Motion carried on a 4-0 vote.

6:00 p.m. Public Hearing was held on the FY 19-20 Budget. There were no written or oral objections. Mayor Kelly declared the hearing closed.

Resolution 19-05 was introduced Adopting the Annual Budget for the Fiscal Year Ending June 30, 2020. Motion by Struble, seconded by Pfouts. Motion carried on a 4-0 vote.

Gunderson inquired about the tax sales discussed at the previous meeting. Flaherty stated that Shelia Phillips, Harrison County Treasurer, will be at the March 19, 2019 Council meeting.

Motion by Struble, seconded by Pfouts to adjourn at 6:03 p.m. Motion carried on a 4-0 vote.

Shawn Kelly, Mayor

Attest: Jodie Flaherty, City Clerk

RESOLUTION 19-05

**A RESOLUTION ADOPTING THE ANNUAL BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2020**

BE IT RESOLVED by the City Council of the City of Missouri Valley, Iowa:

The annual budget for the fiscal year ending June 30, 2020, as set forth in the budget summary certificate and in the detailed budget in support thereof showing the revenue estimates and appropriations, expenditures and allocations to programs and activities for said fiscal year is

adopted and the Clerk is directed to make the filing required by law and to set up her books in accordance with the summary and details as adopted.

PASSED AND ADOPTED this 11th day of March, 2019.

Shawn Kelly, Mayor

ATTEST:

Jodie Flaherty
City Clerk

43-404

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2019 - ENDING JUNE 30, 2020

Resolution No.: 19-05

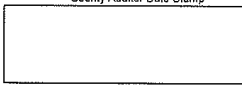
The City of: Missouri Valley

County Name: HARRISON

Date Budget Adopted: 3/11/2019

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

712-642-3502

County Auditor Date Stamp


January 1, 2018 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
2a Regular	87,767,359	86,680,214	2,838
3a DEBT SERVICE	88,863,135	87,775,990	
4a Ag Land	1,180,443		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General Levy	710,916	702,110	8.10000
Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	0	0	0
12(10)	0.95000	Opr & Maint publicly owned Transit	0	0	0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	0	0	0
12(12)	0.15500	Opr & Maint of City owned Civic Center	0	0	0
12(13)	0.06750	Planning a Sanitary Disposal Project	0	0	0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	0	0	0
12(15)	0.06750	Levee Impr. fund in special charter city	0	0	0
12(17)	Amt Nec	Liability, property & self insurance costs	82,811	81,785	0.94353
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	2,000	1,975	0.02279
Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	0	0	0
12(2)	0.81000	Memorial Building	0	0	0
12(3)	0.13500	Symphony Orchestra	0	0	0
12(4)	0.27000	Cultural & Scientific Facilities	0	0	0
12(5)	As Voted	County Bridge	0	0	0
12(6)	1.35000	Missi or Missouri River Bridge Const.	0	0	0
12(9)	0.03375	Aid to a Transit Company	0	0	0
12(10)	0.20500	Maintain institution received by gift/devise	0	0	0
12(18)	1.00000	City Emergency Medical District	0	0	0
12(20)	0.27000	Support Public Library	0	0	0
28E.22	1.50000	Unified Law Enforcement	0	0	0
Total General Fund Regular Levies (5 thru 24)			795,727	785,870	
384.1	3.00375	Ag Land	3,546	3,546	3.00375
Total General Fund Tax Levies (25 + 26)			799,273	789,416	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	23,697	23,404	0.27000
384.6	Amt Nec	Police & Fire Retirement	0	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)	144,233	142,447	1.64338
	Amt Nec	Other Employee Benefits	364,783	360,265	4.15625
Total Employee Benefit Levies (29,30,31)			509,016	502,712	5.79961
Sub Total Special Revenue Levies (28+32)			532,713	526,116	
Valuation					
386	As Rec	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)	34	0	0
	SSMID 2 (A)	(B)	35	0	0
	SSMID 3 (A)	(B)	36	0	0
	SSMID 4 (A)	(B)	37	0	0
	SSMID 5 (A)	(B)	555	0	0
	SSMID 6 (A)	(B)	556	0	0
	SSMID 7 (A)	(B)	1177	0	0
	SSMID 8 (A)	(B)	1185	0	0
Total Special Revenue Levies			532,713	526,116	
384.4	Amt Nec	Debt Service Levy 76.10(6)	381,010	376,348	4.28760
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	0	0	0
Total Property Taxes (27+39+40+41)			1,712,996	1,691,880	19.42353

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
 Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631-1) was lawfully published, or posted if applicable, filed proof was evidenced
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing
- 3) Adopted property taxes do not exceed published or posted amounts
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total
- 5) Number of the resolution adopting the budget has been included at the top of this form
- 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office
- 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office

(County Auditor)