

**SPECIAL CITY COUNCIL MEETING  
CITY HALL  
MARCH 12, 2018  
6:00 P.M.**

Mayor Kelly presided over the meeting and called it to order at 6:00 P.M. with the following Council members present: Gunderson, Pfouts, Struble, Stueve, and Tiffey. Also present were: Caleb Wohlers and Brad Swenson

The Pledge of Allegiance was recited.

Mayor Kelly asked Council for any comments/additions – Council member Stueve requested and will be added to 8a.

Motion by Struble, seconded by Pfouts to approve the agenda for the March 12, 2018 meeting. Motion carried on a 5-0 vote.

6:00 p.m. Public Hearing was held on the FY 18-19 Budget. There were no written or oral objections. Mayor Kelly declared the hearing closed.

Resolution 18-08 was introduced Adopting the Annual Budget for the Fiscal Year Ending June 30, 2019. Motion by Struble, seconded by Tiffey. Motion carried on a 5-0 vote.

Discussion was held on changing the March 20, 2018 Council meeting. Both the Mayor and Mayor Pro-Tem will not be at the March 20<sup>th</sup> meeting. Motion by Pfouts, seconded by Stueve to change the meeting to March 27, 2018.

Stueve was contact by several citizens regarding the trains blocking the railroad crossings. In December, the Mayor and Council were supposed to contact Union Pacific and schedule a meeting. Mayor Kelly will find out whom to contact at Union Pacific and see if they can meet with Council.

City Clerk Flaherty stated that Harrison County Home & Public Health is requesting the use of Groom's Hall for their health fair. They would like Council to waive the rental fees. They would also like the Council to donate a pool pass. Flaherty will put it on the next Council agenda.

Mayor Kelly had been contacted by Olmsted & Perry about the filter repairs at the Water Plant. The media has turned solid and they believe it was caused by the minerals in the water. The contractor is looking at increasing the project costs but will not know the increase until the first cell has been completed. The contractor suggests after the two cells are finished that City inspects the remaining cells and make sure they do not need replaced or repairs. The City will have to look at replacing the filters every 7 to 10 years.

Motion by Struble, seconded by Stueve to adjourn at 6:25 p.m. Motion carried on a 5-0 vote.

Shawn Kelly, Mayor

Jodie Flaherty, City Clerk

**RESOLUTION 18-08**

**A RESOLUTION ADOPTING THE ANNUAL BUDGET  
FOR THE FISCAL YEAR ENDING JUNE 30, 2019**

BE IT RESOLVED by the City Council of the City of Missouri Valley, Iowa:

The annual budget for the fiscal year ending June 30, 2019, as set forth in the budget summary certificate and in the detailed budget in support thereof showing the revenue estimates and appropriations, expenditures and allocations to programs and activities for said fiscal year is adopted and the Clerk is directed to make the filing required by law and to set up her books in accordance with the summary and details as adopted.

PASSED AND ADOPTED this 12th day of March, 2018.

---

Shawn Kelly, Mayor

ATTEST:

---

Jodie Flaherty  
City Clerk

# 43-404

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2018 - ENDING JUNE 30, 2019

Resolution No.: 18-08

The City of: MISSOURI VALLEY

County Name: HARRISON

Date Budget Adopted: \_\_\_\_\_

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

712-642-3502

Signature

County Auditor Date Stamp

### January 1, 2017 Property Valuations

	Regular	2a	With Gas & Electric	85,718,177	2b	Without Gas & Electric	84,564,029	Last Official Census 2,838
	DEBT SERVICE	3a		86,813,953	3b		85,659,805	
	Ag Land	4a		1,145,025				

### TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General Levy	5 894,317	684,969	43 8.10000
<b>Non-Voted Other Permissible Levies</b>					
12(8)	0.67500	Contract for use of Bridge	6	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0
12(17)	Amt Nec	Liability, property & self insurance costs	14	84,390	52 0.98451
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	2,000	465 0.02333
<b>Voted Other Permissible Levies</b>					
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0
12(2)	0.81000	Memorial Building	16	0	54 0
12(3)	0.13500	Symphony Orchestra	17	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0
12(5)	As Voted	County Bridge	19	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0
12(9)	0.63375	Aid to a Transit Company	21	0	59 0
12(16)	0.20500	Maintain Institution received by gift/devise	22	0	60 0
12(18)	1.80000	City Emergency Medical District	463	0	456 0
12(20)	0.27000	Support Public Library	23	0	61 0
29E.22	1.50000	Unified Law Enforcement	24	0	62 0
<b>Total General Fund Regular Levies (5 thru 24)</b>			25	780,707	770,196
384.1	3.60375	Ag Land	26	3,439	63 3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>			27	784,146	773,635
Do Not Add					
<b>Special Revenue Levies</b>					
384.8	0.27000	Emergency (if general fund at levy limit)	28	23,144	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	141,608	1.65202
	Amt Nec	Other Employee Benefits	31	314,000	3.66317
<b>Total Employee Benefit Levies (29,30,31)</b>			32	455,608	5.31519
<b>Sub Total Special Revenue Levies (28+32)</b>			33	478,752	472,305
<b>Valuation</b>					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1	(A)	(B)	34	0
	SSMID 2	(A)	(B)	35	0
	SSMID 3	(A)	(B)	36	0
	SSMID 4	(A)	(B)	37	0
	SSMID 5	(A)	(B)	555	0
	SSMID 6	(A)	(B)	556	0
	SSMID 7	(A)	(B)	1177	0
	SSMID 8	(A)	(B)	1185	0
<b>Total Special Revenue Levies</b>			38	478,752	472,305
384.4	Amt Nec	Debt Service Levy 76.10(6)	40	339,617	40 3.91201
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0
<b>Total Property Taxes (27+39+40+41)</b>			42	1,602,515	42 1,581,042
<b>Total Property Taxes (27+39+40+41)</b>			42	1,602,515	72 18.60504

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631-1) was lawfully published, or posted if applicable, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) Number of the resolutions adopting the budget has been included at the top of this form.
- 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.D. debt certified by the city to this office.

(County Auditor)